

PROCEEDING OF THE REVIEW MEETING OF DMF HELD ON 10.10.2017 UNDER THE CHAIRMANSHIP OF SRI ANUPAM SAHA, IAS, COLLECTOR, KORAPUT AT 5.00 PM AT COLLECTORATE CONFERENCE HALL, KORAPUT

The review meeting on DMF to monitor the progress was held on 10.10.2017 under the Chairmanship of Sri Anupam Saha, IAS, Collector, Koraput at 5.00 pm at Collectorate Conference hall, Koraput. The list of members present in the meeting is enclosed in Annexure-I.

At the outset, Collector-cum Chairperson welcomed all members present and sensitised on the permissible activities especially on high priority activities like drinking water supply, environment preservation and pollution control measures, health care, education, welfare of the women and children, welfare of aged and disabled people, skill development, sanitation, housing and other priority activities like physical infrastructure, irrigation, energy & watershed development & afforestation. In this manner, 60% funds will be utilised on high priority area and 40% will be for other areas. Accordingly the Annual action plan has been prepared and approved by the Board of Trustees.

Meanwhile as per the instructions of Govt. in Planning & Convergence Department, PD DRDA has taken the charge of DMF from DD DPMU and a separate DMF Cell has already been set up with a Nodal Officer (APD Skill Development) & Dealing Assistant. Due to absence of PD DRDA, Dy. Director, DPMU, Koraput presented the progress of works under DMF since 2015-16 to 2017-18. As on date, Rs. 39.97 crores has been sanctioned out of which Rs. 22.44 crores has been released & Rs. 16.24 crores has been utilised, which was ascertained from the MPR received from all executing agencies. The agency wise progress of work was reviewed in detail and decision taken are as follows:

S N	AGENCY	PROGRESS	ACTION TO BE TAKEN
1	DPC SSA, Koraput	<ul style="list-style-type: none"> • 180 projects are approved. • 75 projects are completed • Out of Rs. 4.75 crores, Rs. 4.32 crores utilised which comes 91%. 	<ul style="list-style-type: none"> • 36 projects are not feasible which are to be replaced with diversion proposals. (Especially Jeypore proposals are to be dropped) • 100% utilization of funds and submission of UCs. • Requisition is to be given for release of further funds
2	PA ITDA, Koraput	<ul style="list-style-type: none"> • 54 projects are approved. • 6 projects are completed • Out of Rs. 3.72 crores, Rs. 1.49 crores utilised which comes 40 %. 	<ul style="list-style-type: none"> • The projects up to Rs. 5.00 lakhs shall be taken up departmentally and above Rs. 5.00 lakhs will be executed inviting tender. • All school related works which are not yet started will be diverted to DPC SSA. Diversion proposals will be submitted at DRDA. • B.Ed. College project will be diverted to EE, R & B Koraput. • 100% utilization of funds and UC Submission.

			<ul style="list-style-type: none"> • Requisition is to be given for release of further funds
3	PD Watershed, Koraput	<ul style="list-style-type: none"> • 36 projects are approved. • 29 projects are completed • Out of Rs. 4.18 crores, Rs. 3.28 crores utilised which comes 78 %. 	<ul style="list-style-type: none"> • 100% utilization of funds and UC Submission. • Requisition is to be given for release of further funds
4	CDMO, Koraput	<ul style="list-style-type: none"> • 7 projects are approved. • 5 projects are completed • Out of Rs. 1.10 crores, Rs. 1.10 crores utilised which comes 100 %. 	<ul style="list-style-type: none"> • Extension proposal for continuance of "Maa Gruha" (Maternity Waiting Home) in 3 places i.e. Laxmipur, Kunduli & Kundra are to be submitted. • Arogya Plus status is to be submitted. • The proposal for materials required is to be given for release of further funds
5	PA ITDA, Jeypore	<ul style="list-style-type: none"> • 25 projects are approved. • 10 projects are completed • Out of Rs. 1.91 crores, Rs. 1.15 crores utilised which comes 60 %. 	<ul style="list-style-type: none"> • 100% utilization of funds and UC Submission. • Requisition is to be given for release of further funds along with proposal.
6	DD, Coffee, Koraput	<ul style="list-style-type: none"> • 21 projects are approved. • 21 projects are completed • Out of Rs. 2.00 crores, Rs. 1.75 crores utilised which comes 88 %. 	<ul style="list-style-type: none"> • Balance funds are to be utilised and UC submission of 100%. • Requisition is to be given for release of further funds along with proposal.
7	EE, R & B Jeypore		<ul style="list-style-type: none"> • The estimate submitted by R & B, Jeypore will be administratively approved & accordingly the funds will be released. • Additional estimate will be submitted afterwards.
8	EE, RWSS, Koraput	<ul style="list-style-type: none"> • 1 project is approved which is on-going. • Out of Rs.48.38 lakhs, Rs. 16.03 lakhs utilised which comes 48 %. 	<ul style="list-style-type: none"> • By end of November the said project will be completed. • The project will be constructed with quality materials in all respect. • Submission of 100% UC. • Requisition is to be given for release of further funds along with proposal.
9	BDO Laxmipur	<ul style="list-style-type: none"> • 1 project is approved which is on-going. • Out of Rs.18.65 lakhs, no expenditure has been incurred so far. 	<ul style="list-style-type: none"> • The road project will be covered along with culvert. • Accordingly the estimate will be revised and put up for TS/AA. • The project is to be completed by

			end of November 2017 and UC is to be submitted 100%.
10	BDO Nandapur	<ul style="list-style-type: none"> • 2 projects are approved and completed. • Out of Rs.10.00 lakhs, Rs. 10.00 lakhs are already utilised which comes 100 %. 	<ul style="list-style-type: none"> • Requisition for additional funds is to be given for extension of the projects.
11	EO, Koraput Municipality	<ul style="list-style-type: none"> • 3 projects are approved & all are on-going. • Out of Rs.91.81 lakhs, no expenditure has been incurred so far. 	<ul style="list-style-type: none"> • All projects are to be completed by end of November 2017 & UCs to be submitted 100%. • Diversion proposal is to be submitted in place of the project namely Imp of road from NH 26 to Chandan Pokhari. • The estimates for 2 nos of Bus stops at Koraput for City Bus service should be submitted to DRDA for AA. Accordingly the funds will be released. • Personal attention is to be given by EO for completion of projects in time.

General instructions:

- MPR is to be submitted by all executing agencies by 5th of every month.
- The projects sanctioned under DMF are to be completed in due time.
- Good quality photographs mentioning technical details are to be submitted to DRDA in soft-copy format for documentation.
- All records like Cash book, Ledger, Guard file, Asset register, Works register, UC register etc. under DMF are to be maintained properly.
- All Executing agencies are to come with their Contractors during the next review meeting.
- All Executing agencies are to submit their compliance reports after receipt of the proceeding within 3 days.

The meeting ended with vote of thanks to the Chair.


COLLECTOR, KORAPUT

DISTRICT RURAL DEVELOPMENT AGENCY: KORAPUT
(DMF Cell)

Memo No. 6564/V-16/2017

Date: 14.10.2017.

Copy to all Executing Agencies for information and necessary action.


COLLECTOR, KORAPUT

Members present in the Review meeting on Dist. Mineral Fund held on 10.10.2017 at 5.00 P.M. in Collector Conference Hall, KSP.

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Date: / /

Sl. No.	Name & Designation.	Signature.
1)	Sri Anupam Saha, J.A.S. Collector, Koraput.	
2.	Mahuskar Chandra Naik, Addl. PD, DRDA, Kompul	<i>[Signature]</i> 10/10/17
3.	Manoranjan Nayak PA, ITDA Koraput	<i>[Signature]</i> 10/10/17
4.	Sri. Bikesh Ch. Baen, PA, ITDA (J)	<i>[Signature]</i> 10/10/17
5.	Gokul Chandre Behera, E.E. RWS&S, KPT.	<i>[Signature]</i> 10/10/17
6.	Ajan Kumar Patra, E.E. R.W. Sunabedi.	<i>[Signature]</i> 10/10/17
7.	K. C. Naik EE R.W. Koraput	<i>[Signature]</i> 10/10/17
8.	Sasanka Sekhar Sahu AE. NHM o/o CDMO Koraput	<i>[Signature]</i> 10.10.17
9.	Venkateswar Mishra Sr-TC, SSA, KPT	<i>[Signature]</i> 10/10/17
10.	Tarilochan Ojha Asst. Engineer, I-TDA JPR	<i>[Signature]</i> 10/10/17
11.	Manoj Kumar Goswami AE ITDA KPT	<i>[Signature]</i> 10/10/17
12.	BIKETA MATHI, AEE, RWS, JEPPORE	<i>[Signature]</i> 10/10/17
13	Kamalakanta Nanda, AEF for DFO, Koraput	<i>[Signature]</i> 10/10
14	B.S. Kalo. PD. Water bed Koraput	<i>[Signature]</i> 10/10
15	Dayanidhi Bag, ADK, coffee	<i>[Signature]</i> 10/10/17
16.	RAMESWAR PRADHAN, BDO, Namlapur.	<i>[Signature]</i> 10/10/17.
17.	BENUDHAR SARAR, BDO, Kasmipur	<i>[Signature]</i> 10/10/17
18.	Gaura Chandra Patra. E.O. Koraput Municipality	<i>[Signature]</i> 10/10/17
19.	Manjiv. Patra. AE Kompul Municipality.	<i>[Signature]</i> 10/10/17
20	B.M. Turell, H.C. Koraput Block	<i>[Signature]</i> 10/10/17
21	Himanshu Bhuyan Sargurthy, App(SD) DRDA	<i>[Signature]</i> 10/10/17